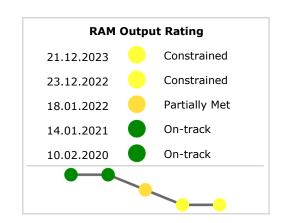
Output ID: 4020/A0/07/882/001

Business Area: 4020 - Sudan

Output Title: 1 - 2.1. BASIC SANITATION AND HYGIENE

Full Output Statement: More children and their families in targeted vulnerable communities access basic sanitation facilities and adopt adequate hygienepractices

Start Date: 01.Jan.2018 **End Date:** 31.Dec.2024



Goal and Result Area					
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-03 - Climate change, disaster risks and envionmental degradation				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)				
	83-02 - Water, sanitation and hygiene systems and empowerment of communities (COVID)				
	83-03 - Climate change, disaster risks and envionmental degradation (COVID)				

Specific Intervention Codes
SIC
34-01-01 - Water Supply in communities –service delivery – rural
34-01-03 - Sanitation in communities –service delivery – rural
34-01-05 - Hand Hygiene in communities –service delivery
34-01-06 - WASH in Schools - service delivery
34-02-02 - Water Supply – systems strengthening
34-02-04 - Hand Hygiene and Menstrual Health and Hygiene – systems strengthening
34-02-05 - WASH in Schools – systems strengthening
34-02-99 - Technical Assistance – systems strengthening
34-03-01 - Disaster preparedness frameworks and / or anticipatory action that build resilience

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080 - Systems strengthening to leave no one behind



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Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
003 - Developing and leveraging resources and partnerships
004 - Harnessing power of business and markets
006 - Fostering innovation and use of new technologies
010 - Advocacy and communications
020 - Community engagement, social and behaviour change

Geo Locations

Blue Nile, Central Darfur, East Darfur, Gedaref, Kassala, Khartoum, North Darfur, North Kordofan, Red Sea, Sennar, South Darfur, South Kordofan, West Darfur, West Kordofan, White Nile

Responsible Activity Cost Centers

Abyei, Ad Damazine, El Fasher, El Geneina, El Obeid, Kadugli, Kassala, Khartoum, Sudan, Nyala, Zalinguei

Funding				
Donor	Allocation			
Multi-donor	7,708,068			
Donor Pooled Fund (mixed donors)	48,675			
Global - Nutrition	21,025			
Global - Thematic Humanitarian Resp	1,308,818			
Global - Water Sanitation & Hygiene	3,058,391			
SAFE AND HEALTHY ENVIRONMENT	505,643			

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UNICEF (FOR GR ALLOCATIONS ONLY)	2,765,515
Private Sector	248,062
Czech Committee for UNICEF	52,911
UNICEF Sudan - Khartoum	132,849
UNICEF-Saudi Arabia	62,302
Public Sector	56,063,431
British Government (DFID)	1,723,924
Bureau for Humanitarian Assistance	7,773,717
Canada	156,235
European Commission / ECHO	208,672
European Commission/EC	856,070
German Federal Foreign Office	729,267
Germany	9,867,799
Japan	483,505
KfW - Germany	11,990,236
Kuwait	129,752
Netherlands	803,033
Norway	350,000
Republic of Korea	1,436,963
SIDA - Sweden	1,537,252
The United Kingdom	152,697
UNOCHA	7,233,470
USA (State) BPRM	4,103,954
USA USAID	1,478,306
United Nations - DPKO	79,357

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Total	64,019,561
United Nations Multi Partner Trust	3,116,564
United Nations Joint Programme	1,852,658

	Activities			
Activity	WBS	Commitment	Actual	Utilization
NT-SANITATION AND HYGIENE SUPERVISION AND MONITORING	4020/A0/07/882/001/001	0	895,679	895,679
NT-SUPPORT FOR NATIONAL SANITATION AGEND	4020/A0/07/882/001/002	0	441,448	441,448
NT-SANITATION AND HYGIENE EPR AND DRR	4020/A0/07/882/001/003	2,719,575	12,620,729	15,340,303
NT-SCALING UP HYGIENE	4020/A0/07/882/001/004	0	169,222	169,222
NT-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/005	0	1,788	1,788
NT-SANITATION AND HYGIENE IN INSTITUTIONS (SCHOOLS, HEALTH	4020/A0/07/882/001/006	0	19,537	19,537
ND-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/007	148,100	2,953,503	3,101,603
ND-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/008	24,428	352,192	376,620
ND-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/009	0	72,243	72,243
ND-SANITATION EPR	4020/A0/07/882/001/010	3,548	1,295,754	1,299,302
ND-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/011	70,806	471,836	542,642
D-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/012	32,774	1,039,772	1,072,546
D-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/013	0	1,032,293	1,032,293
SD-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/014	0	4,818	4,818
SD-SANITATION EPR	4020/A0/07/882/001/015	0	169,833	169,833
SD-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/016	0	77,520	77,520
ED-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/017	0	524,536	524,536
ED-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/018	24,497	434,189	458,686
ED-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/019	0	108,501	108,501

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ED-SANITATION EPR	4020/A0/07/882/001/020	0	67,917	67,917	
ED-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/021	0	107,865	107,865	
WD-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/022	0	3,039,626	3,039,626	
WD-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/023	0	8,555	8,555	
WD-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/024	0	16,528	16,528	
WD-SANITATION EPR	4020/A0/07/882/001/025	0	162,839	162,839	
WD-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/026	0	55,220	55,220	1
CD-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/027	0	1,479,220	1,479,220	
CD-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/028	0	42,629	42,629	
CD-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/029	0	22,754	22,754	
CD-SANITATION EPR	4020/A0/07/882/001/030	0	483,952	483,952	
CD-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/031	0	677,673	677,673	
SK-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/032	22,813	1,381,141	1,403,953	
SK-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/033	37,500	349,955	387,455	
SK-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/034	0	39,871	39,871	
SK-SANITATION EPR	4020/A0/07/882/001/035	0	729,685	729,685	
SK-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/036	176,773	566,918	743,691	
TECHNICALLY COMPLETED WK-CATS/CLTS SANITATION INTERVENTION	4020/A0/07/882/001/037	0	83,034	83,034	
TECHNICALLY COMPLETED OLD WK-BEHAVIORALCHANGE/HYGIENE PROMOTI	4020/A0/07/882/001/038	0	2,146	2,146	
TECHNICALLY COMPLETED OLD WK-SANITATION	4020/A0/07/882/001/040	0	11,780	11,780	
TECHNICALLY COMPLETED OLD WK-SANITATION	4020/A0/07/882/001/041	0	918	918	,
WK-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/042	0	110,948	110,948]
WK-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/043	0	49,229	49,229	
WK-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/044	0	1,404	1,404	,
WK-SANITATION EPR	4020/A0/07/882/001/045	0	124,263	124,263]

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WK-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/046	0	4,239	4,239	
BN-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/047	22,018	750,230	772,248	
BN-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/048	0	226,091	226,091	
BN-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/049	0	105,137	105,137	
BN-SANITATION EPR	4020/A0/07/882/001/050	52,857	731,885	784,742	
BN-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/051	0	238,590	238,590	
WN-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/052	0	465,700	465,700	
WN-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/053	127	308,202	308,329	
WN-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/054	0	10,965	10,965	
WN-SANITATION EPR	4020/A0/07/882/001/055	1,688	183,858	185,545	
WN-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/056	0	522,642	522,642	
SN-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/057	0	135,969	135,969	
SN-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/058	0	128,701	128,701	
SN-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/059	0	13,118	13,118	
SN-SANITATION EPR	4020/A0/07/882/001/060	0	11,597	11,597	
SN-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/061	0	147,226	147,226	
KS-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/062	74,946	752,642	827,588	
KS-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/063	21,589	54,259	75,848	
CS-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/064	0	94,613	94,613	
KS-SANITATION EPR	4020/A0/07/882/001/065	92,378	54,902	147,280	
KS-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/066	13,458	1,151,051	1,164,509	
GD-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/067	0	859,067	859,067	
GD-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/068	0	14,960	14,960	
GD-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/069	4,201	57,765	61,967	
GD-SANITATION EPR	4020/A0/07/882/001/070	0	289,101	289,101	

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otal		3,785,707	43,983,638	47,769,345	
TECHNICALLY COMPLETED NK_WASH 2.1.6: PRO	4020/A0/07/882/001/101	0	1,261	1,261	
NK-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/097	0	9,000	9,000	
NK-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/093	0	589	589	
RS-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/092	0	29,169	29,169	
GD-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/091	0	95,141	95,141	
KS-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/090	0	96,841	96,841	
SN-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/089	0	14,811	14,811	
WN-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/088	0	45,555	45,555	
BN-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/087	0	14,045	14,045	
CD-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/082	0	151,591	151,591	
WD-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/081	0	15,031	15,031	
ED-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/080	0	42,537	42,537	
SD-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/079	0	24,510	24,510	
ND-COVID-19 SANITATION AND HYGIENE PROMO	4020/A0/07/882/001/078	0	214,228	214,228	
TECHNICALLY COMPLETED NT-COVID-19 SANITA	4020/A0/07/882/001/077	0	1,003,112	1,003,112	
RS-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/076	21,661	563,268	584,929	
RS-SANITATION EPR	4020/A0/07/882/001/075	0	279,865	279,865	
RS-WATER SAFETY PLANNING/SURVEILLANCE	4020/A0/07/882/001/074	1	78,880	78,881	
RS-BEHAVIORAL CHANGE/HYGIENE PROMOTION	4020/A0/07/882/001/073	82,867	405,405	488,272	
RS-CATS/CLTS SANITATION INTERVENTIONS	4020/A0/07/882/001/072	123,951	459,781	583,732	
D-SANITATION AND HYGIENE IN INSTITUTION	4020/A0/07/882/001/071	13,152	825,049	838,202	

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